

Analytical Review

Name of smaller authority:

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

ANY AMENDMENTS TO THE ORIGINAL FIGURES SUBMITTED SHOULD BE IDENTIFIED BY HIGHLIGHTING THE RELEVANT BOX RED

	2021/2022 £	2022/2023 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	46,027	49,760				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	25,071	26,472	1,401	5.59%	NO		
3 Total Other Receipts	15,735	34,270	18,535	117.79%	YES		£28,000 more received in CIL money, but didn't receive approx £10,000 in Grant Money
4 Staff Costs	10,455	5,567	-4,888	46.75%	YES		No clerk salary for 3 months and new clerk employed on lower scale
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	26,620	8,592	-18,028	67.72%	YES		2021/2022 £9900 was spent on Neighbourhood Plan, £1800 on a Defibrillator, approx £6000 on benches, noticeboards. Along with previous clerks expenses
7 Balances Carried Forward	49,758	96,343				VARIANCE EXPLANATION NOT REQUIRED	
Check sum Boxes 1-6	49,758	96,343					
Difference	-	-			YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	49,760	96,343				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	27,704	31,054	3,350	12.09%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable