

## OULTON PARISH COUNCIL

County area (local councils and parish meetings only): SUFFOLK  
 EXPLANATION OF SIGNIFICANT VARIANCES IN THE ACCOUNTING STATEMENTS  
 1ST APRIL 2019 to 31 MARCH 2020

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?
1 Balances Brought Forward	17,024	20,518			
2 Precept or Rates and Levies	13,021	13,790	769	5.91%	NO
3 Total Other Receipts	4,189	1,926	-2,263	54.02%	YES
			79 CIL		
			1,500 Defibrillator		
			-3,960 SID sign		
			118 Other income		
4 Staff Costs	4,360	4,098	-262	6.01%	NO
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	9,356	5,385	-3,971	42.44%	YES
			119 Admin expenses		
			59 Donations		
			49 Room hire		
			12 Subscriptions		
			-17 Printing		
			92 Training		
			65 Advertising		
			50 Grounds maintenance		
			98 Election		
			-18 Insurance		
			-270 Asset refurbishment		
			-26 Annual parish buffet		
			65 HMRC		
			-340 Dog bins		
			-3,910 SID sign		
7 Balances Carried Forward	20,518	26,751			NO
8 Total Cash and Short Term Investments	20,518	26,751			
9 Total Fixed Assets plus Other Long Term	12,521	11,713	-808	6.45%	NO
10 Total Borrowings	0	0	0	0.00%	NO